

CONFIDENTIAL

BRIEFING NOTE – FULL GOVERNING BODY 22nd JULY 2024

1. Admissions/Number on Roll

Numbers	Summer 2023	Autumn 2023	Spring 2024	Summer 2024
Y1 - 6	473	494	488	492
EYFS	139	115	118	120
Total	612	609	606	612

Attendance - Absences

Y1-6 (%)	Summer 2023	Autumn 2023	Spring 2024	Summer 2024	
authorised	4.19			3.25	3.87
unauthorised	0.61			0.57	0.54
lates	1.63			2.38	4

2. Staff Sickness Absence

				Summer 2023	Autumn 2023	Spring 2024	Summer 2024
Teachers - days XX (XX for XX people)	128 (15) 1 = 40 (LTS) 1 = 45 (LTS)	38 (17)	23 (14)	18 ½ (8)			
Support Staff - days	160 (23) 1 = 32 (LTR) 1 = 25 (LTS) 1 = 24 (LTS) 1 = 22 (LTS)	189 (45) 1 = 29 (LTI) 1 = 29 (LTS)	161½ (30) 1 = 14 (LTI) 1 = 5 (LTR) 1 = 25 (LTR) 1 = 24 (LTS) 1 = 14 (LTR)	132 (21) 1 = 15 (LTR) 1 = 38 (LTR) 1 = 10 (LTR) 1 = 5 (LTI)			

* due to long-term sickness, operations & recovery

LTS = Long Term Sickness

LTI = Long Term Injury

LTR = Long Term Surgery Recovery

Other absences

	Summer 2023	Autumn 2023	Spring 2024	Summer 2024
Teachers - days XX (XX for XX people)	42½ (35)	33 (30)	41 (36)	20 ½ (24)
Support Staff - days	51½ (41)	57½ (50)	57½ (40)	63 (41)

3. Free School Meals & Pupil Premium

Y1 - 6	Summer 2023	Autumn 2023	Spring 2024	Summer 2024
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Free School Meals number (%)	130 ()	129 ()	127 ()	
Pupil Premium number (%)	111 ()	110 ()	104 ()	
EYFS FSM number (%)	17 ()	8 ()	12 ()	

4. SEND

<i>Numbers</i>	Summer 2023	Autumn 2023	Spring 2024	Summer 2024		
EHC Plan (E)	5			12	16	20
Additional Needs (incl SEND & EHC Plans) (K)	94			120	115	114
SEND (Needs Assessment)	7			4	6	3

5. Child Protection/Looked-after Children

<i>Numbers</i>	Summer 2023	Autumn 2023	Spring 2024	Summer 2024		
'Looked-after'	2			1	1	

6. Exclusions

<i>Numbers</i>	Summer 2023	Autumn 2023	Spring 2024	Summer 2024		
Total no. of pupils	1			0	0	
Total no. of days	7					
No. of incidents	1					

7. Educated Off-Site

<i>Numbers</i>	Summer 2023	Autumn 2023	Spring 2024	Summer 2024		
Days	42.5			0	5	
Pupils	3			0	1	

8. Reported Bullying/Racist incidents

<i>Numbers</i>	Summer 2023	Autumn 2023	Spring 2024	Summer 2024		
No. of bullying incidents	0			3	1*	
No. of Racist incidents	0			0	0	
No. of Homophobic incidents	0			0	0	
No. of Sexist incidents	0			0	0	

*Ongoing since Autumn term- pupil now off roll

9. Live Safeguarding and Cause for Concern

<i>Year Group</i>	Summer 2023	Autumn 2023	Spring 2024	Summer 2024		
N	3			3	2	
R	1			5	7	
1	5			1	0	
2	2			6	3	

3	5	4	4	
4	4	3	0	
5	4	4	2	
6	6	6	5	

10. Ethnicity

Summer Term 2024

Ethnicity	Year N	Year R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Any other Asian background	0	3	0	3	3	3	0	1	13
Any other Black background	1	2	1	1	1	1	4	1	12
Any other ethnic group	2	3	1	1	1	1	2	3	14
Any other mixed background	1	0	0	3	2	5	2	2	15
Bangladeshi	9	7	10	7	13	16	8	15	85
Black - African	14	21	19	25	21	22	28	20	170
Black Caribbean	0	1	1	3	3	4	3	4	19
Chinese									
Indian	3	4	7	6	8	4	6	2	40
Pakistani	6	3	11	10	8	9	10	4	61
Refused									
White - British	5	3	9	3	8	2	1	1	32
White - Irish	0	0	0	1	0	0	0	0	1
White and Asian	3	1	3	2	2	2	2	2	17
White and Black African	3	4	3	2	0	3	0	4	19
White and Black Caribbean	0	1	1	2	0	1	0	1	6
White-Gypsy/Roma	0	3	5	3	4	1	0	2	18
White Eastern European									
White Other									
White Western European									
Totals	52	68	84	81	83	84	78	82	612

