

ICT Lifecycle Summary

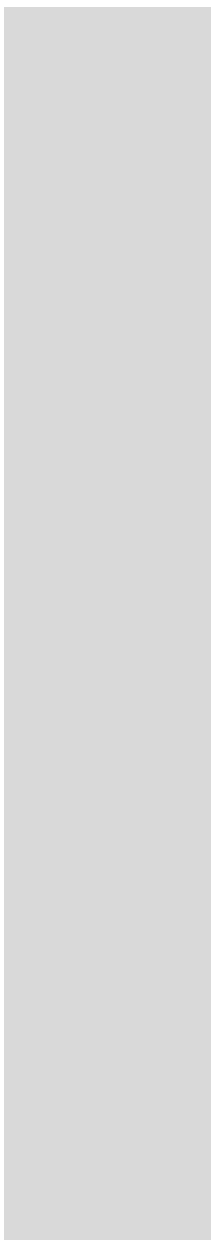
Item	Cost per item		Qty	Total Cost		Notes
Monitor	£	100.00	82	£	8,200.00	
PC	£	100.00	93	£	9,300.00	
Projector	£	100.00	25	£	2,500.00	
Printer - Colour	£	100.00	4	£	400.00	
Printer - Mono	£	100.00	8	£	800.00	
Amplifier	£	100.00	19	£	1,900.00	
Photocopier	£	100.00	4	£	400.00	
Speakers	£	100.00	33	£	3,300.00	
Audio Cabinet	£	100.00	10	£	1,000.00	
Laminator	£	100.00	15	£	1,500.00	
Pencil Sharpener	£	100.00	26	£	2,600.00	
Interactive Screen	£	100.00	33	£	3,300.00	
TV Box	£	100.00	19	£	1,900.00	
Visualiser	£	100.00	29	£	2,900.00	
Laptop	£	100.00	38	£	3,800.00	
Laptop Trolley	£	100.00	8	£	800.00	
Tablet - iPad	£	100.00	95	£	9,500.00	
Network Switches	£	100.00	3	£	300.00	
Small Network Cabinet	£	100.00	3	£	300.00	
Robots	£	100.00	5	£	500.00	
Electronic Projection Screen	£	100.00	8	£	800.00	
Bubble Tube	£	100.00	2	£	200.00	
DVD CD Player	£	100.00	15	£	1,500.00	
VHS Recorder	£	100.00	2	£	200.00	
Fan	£	100.00	3	£	300.00	
Printer - MFP	£	100.00	10	£	1,000.00	
Projector Screen	£	100.00	1	£	100.00	
Wireless Microphone	£	100.00	2	£	200.00	
Hob	£	100.00	2	£	200.00	
Oven	£	100.00	2	£	200.00	
Washing Machine	£	100.00	1	£	100.00	
Microwave	£	100.00	5	£	500.00	

Total Value of ICT	£	73,100.00
5 Year Lifecycle	£	14,620.00
6 Year Lifecycle	£	12,183.33
7 Year Lifecycle	£	10,442.86

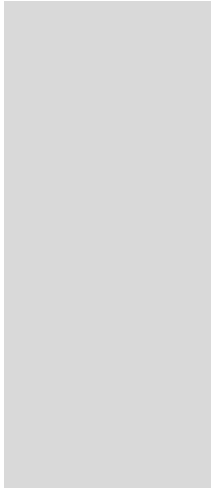
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Fridge	£	100.00	2	£	200.00
Hot Water Dispenser	£	100.00	1	£	100.00
Defibrillator	£	100.00	1	£	100.00
PA System	£	100.00	1	£	100.00
Shredder	£	100.00	5	£	500.00
Floor Fan	£	100.00	5	£	500.00
Scanner	£	100.00	2	£	200.00
Cold Water Dispenser	£	100.00	1	£	100.00
TouchScreen TV - 75"	£	100.00	1	£	100.00
Discovery Kit	£	100.00	1	£	100.00
Display Cabinet	£	100.00	1	£	100.00
Tablet - Android	£	100.00	16	£	1,600.00
Coffee Machine	£	100.00	1	£	100.00
Stapler	£	100.00	3	£	300.00
iMac	£	100.00	1	£	100.00
Cash Register	£	100.00	1	£	100.00
Card Reader	£	100.00	1	£	100.00
Fax Machine	£	100.00	1	£	100.00
Computer Stick	£	100.00	1	£	100.00
Chromebook	£	100.00	80	£	8,000.00

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Annual ICT Payments

Item	Company	Amount Per Annum	
Microsoft EES OVS agreement			
Broadband			
RM Integris			
RM Finance			
Web Site Hosting	Ionos	£	420.00
ICT Support	Elementary ICT	£	9,950.00
Warranty			
Entry System			
Traded Service	BDSIP		9,637.08
	Smart screen leasing		26,382.80
	Office Pro plus licence 30/11/23		2,180.10
	Olus Learning Portal annual subscription		1,976.00
	Curriculum subscription		264.50
	Curriculum Computing and Data Support		1,500.00
	Internet Service - Primary Schools		10,976.00

Grand Total	£	63,286.48
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Estimated ICT Expenditure - 2024-25

Item	Cost per item	Qty	Total Cost £	Notes
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Annual Payments	£	63,286.48
Lifecycle Estimate	£	14,620.00
Planned Work	£	-

GRAND TOTAL	£	63,286.48
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Estimated ICT Expenditure - 2025-26

Item	Cost per item	Qty	Total Cost £	Notes
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Annual Payments	£	63,286.48
Lifecycle Estimate	£	14,620.00
Planned Work	£	-

GRAND TOTAL	£	63,286.48
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Estimated ICT Expenditure - 2026-27

Item	Cost per item	Qty	Total Cost £	Notes
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Annual Payments	£	63,286.48
Lifecycle Estimate	£	14,620.00
Planned Work	£	-

GRAND TOTAL	£	63,286.48
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Estimated ICT Expenditure - 2027-28

Item	Cost per item	Qty	Total Cost £	Notes
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Annual Payments	£	63,286.48
Lifecycle Estimate	£	14,620.00
Planned Work	£	-

GRAND TOTAL	£	63,286.48
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Estimated ICT Expenditure - 2028-29

Item	Cost per item	Qty	Total Cost £	Notes
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Annual Payments	£	63,286.48
Lifecycle Estimate	£	14,620.00
Planned Work	£	-

GRAND TOTAL	£	63,286.48
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